

Annual Report 2013 on the European Union's development and external assistance policies and their implementation in 2012



Photo: UN



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Presentation to the
Council Working Party on Development Cooperation

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A printed version of the Annual Report and its 'Highlights' will be available soon.

The texts of the Report are available on the EuropeAid website.

Highlights are available in 23 EU languages. The full report is available in EN and in FR soon.

http://ec.europa.eu/europeaid/multimedia/publications/publications/annual-reports/2013_en.htm



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Chapter 1 – DELIVERING ON COMMITMENTS

1 EU response to world developments in 2012

2 Leading the way in development policy

- A more strategic approach: implementing the Agenda for Change
- Responding to global challenges and supporting long term reforms
- Making a difference: new instruments and aid modalities

3 Keeping long-term promises

- Progress in achieving MDGs and preparation of the post MDG framework
- Focussing on poverty
- Strengthening human rights and good governance
- Mainstreaming of cross-cutting issues
- Cooperation with non state actors and local authorities
- Role of the private sector

Chapter 1 – DELIVERING ON COMMITMENTS

4 Better and more effective aid

- Aid effectiveness and co-financing
- Cooperation with the donor community
- Cooperation with International organisations
- Coherence between development and other policies

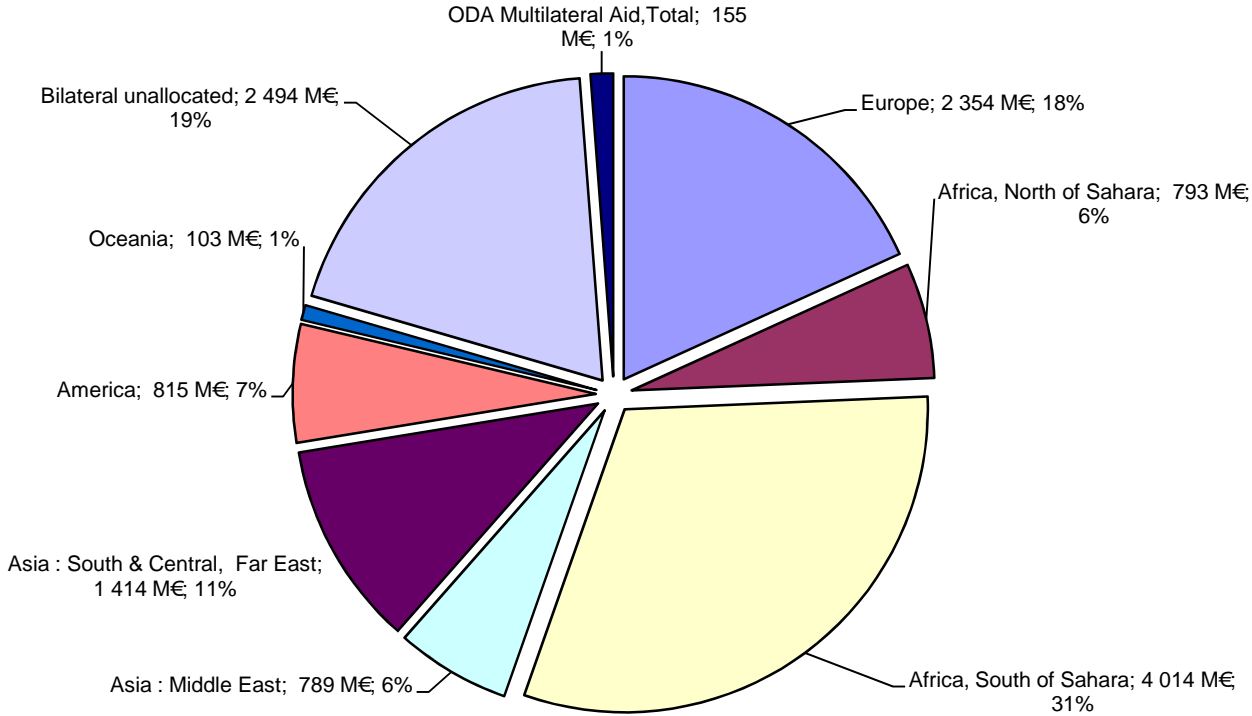
5 Outlook 2013

Chapter 2 – IMPLEMENTATION: GEOGRAPHIC OVERVIEW

Details of implementation in:

- European Neighbourhood and the Middle East
- Sub-Saharan Africa & all ACP programmes
- OCTs
- Latin America & the Caribbean
- Asia, Central Asia & the Pacific

Regional distribution of aid 2012



Chapter 3 - IMPLEMENTATION: THEMATIC OVERVIEW

1- The thematic programmes

- Investing in people
- Non-State actors and local authorities in development
- Migration and asylum
- Environment and sustainable management of natural resources including energy
- Food security

2- Democracy and Human Rights

3- Stability

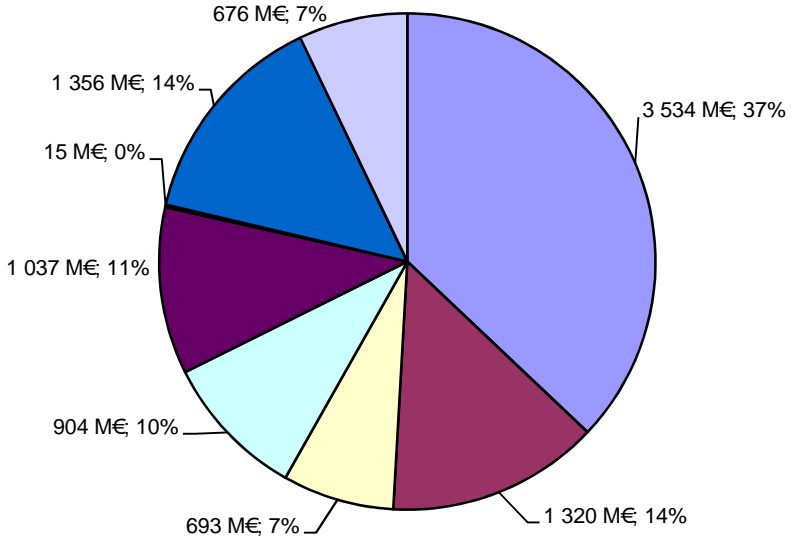
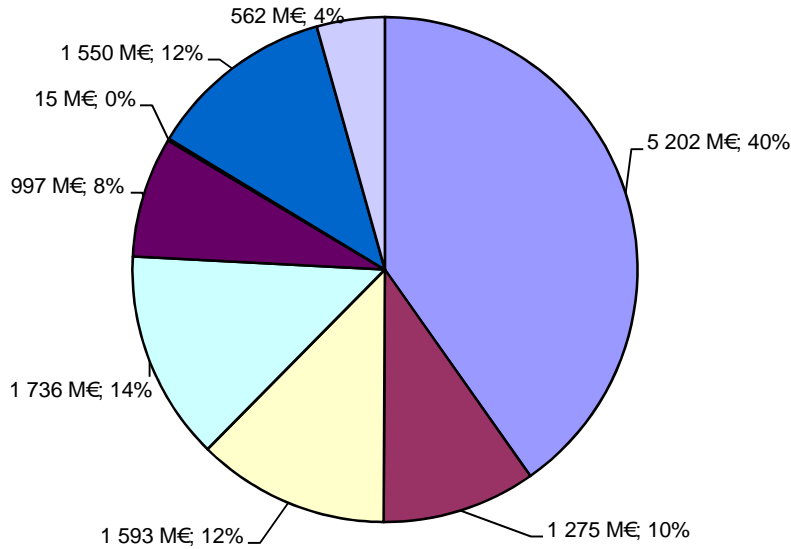
- Crisis response and preparedness
- Global and regional trans-border challenges

4 Nuclear Safety

5 Humanitarian Assistance

6 Macro-financial Assistance

Sectoral distribution of aid

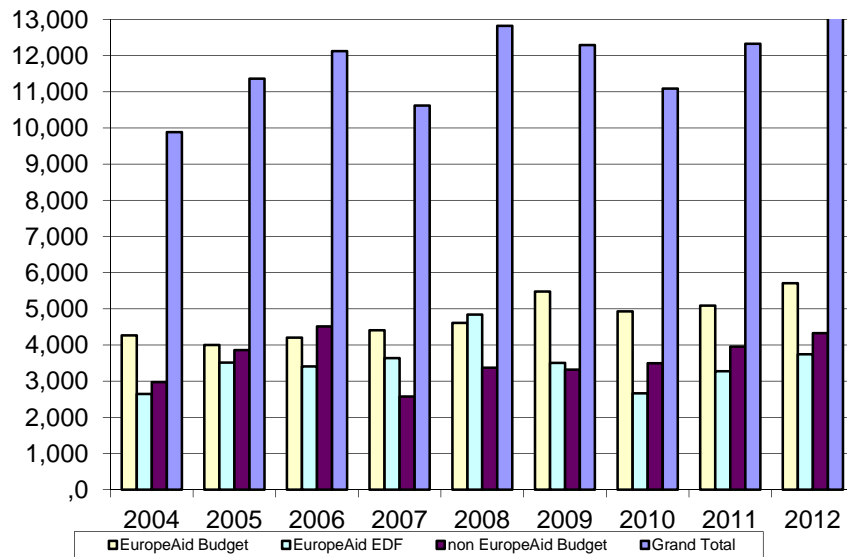


- Social infrastructures: education, health, water, government and civil society, other
- Economic infrastructures and services : transport, communications, energy, other services
- Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism
- Multisector/Crosscutting : environment, other
- Budget support, food aid, food security
- Action relating to debt
- Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness
- Other/Unallocated : admin. costs, unspecified

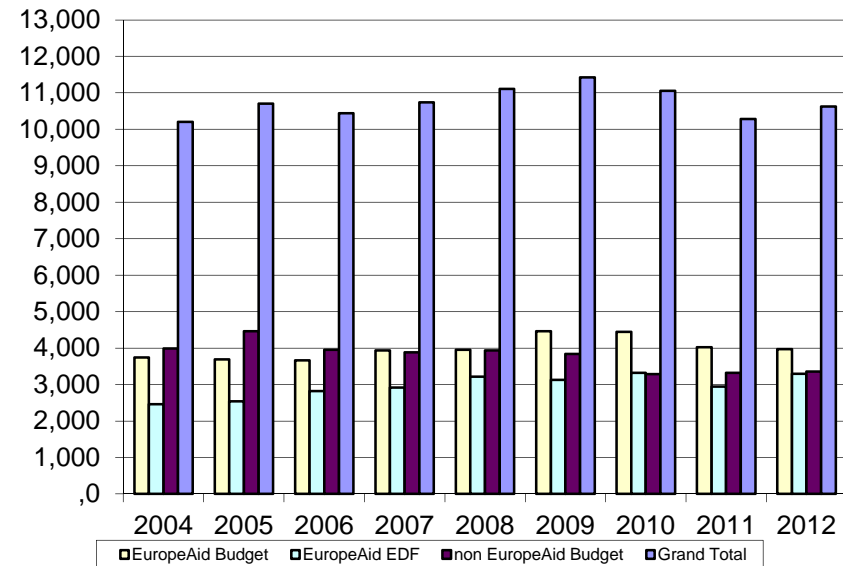
Chapter 4 – MANAGING AID FOR RESULTS

- 1- Monitoring project performance
- 2- Aid delivery modalities
- 3- Progress in aid management
- 4- Communication & transparency

Chapter 5 – FINANCIAL ANNEXES



Commitments in € million



Disbursements in € million

Chapter 5 – FINANCIAL ANNEXES

Budget Support 2012 : breakdown by instrument
Commitments in € million

	General Budget Support	Sector Budget Support	Total Budget Support	Total ODA	Budget Support / Total ODA
European Neighbourhood Partnership Instrument (ENPI)	108	623	731	2 312	32%
Development Cooperation Instrument - Geographic (1)	-	402	402	1 449	28%
Development Cooperation Instrument - Thematic (2)	155	40	196	1 248	16%
European Development Fund (EDF)	537	443	980	3 726	26%
Grand Total	800	1 508	2 308	8 734	26%
(1) DCI - Geographic : Asia, Latin America, South Africa					
(2) DCI - Thematic : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes					